



## Amatlán de los Reyes

Gasto por Categoría Programática  
Del 1 de enero al 30 de abril de 2026

| Concepto                                                  | Egreso                  |                       |                         |                        |                        | Subejercicio            |
|-----------------------------------------------------------|-------------------------|-----------------------|-------------------------|------------------------|------------------------|-------------------------|
|                                                           | Aprobado                | Ampliaciones/         | Modificado              | Devengado              | Pagado                 |                         |
|                                                           | (1)                     | (2)                   | 3 = (1 + 2)             | (4)                    | (5)                    |                         |
| Programas                                                 | \$0.00                  | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Subsidios: Sector Social y Privado o Entidades            | \$0.00                  | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Sujetos a Reglas de Operación                             | \$0.00                  | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Otros Subsidios                                           | \$0.00                  | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Desempeño de las Funciones                                | \$0.00                  | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Prestación de Servicios Públicos                          | \$177,117,695.04        | -\$4,393,512.74       | \$172,724,182.30        | \$36,239,433.54        | \$36,239,433.54        | \$136,484,748.76        |
| Provisión de Bienes Públicos                              | \$0.00                  | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Planeación, seguimiento y evaluación de políticas         | \$0.00                  | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Promoción y fomento                                       | \$0.00                  | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Regulación y supervisión                                  | \$0.00                  | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Funciones de las Fuerzas Armadas (Únicamente Específicas) | \$0.00                  | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Proyectos de Inversión                                    | \$0.00                  | \$2,500,000.00        | \$2,500,000.00          | \$957,499.02           | \$957,499.02           | \$1,542,500.98          |
| Administrativos y de Apoyo                                | \$0.00                  | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Apoyo al proceso presupuestario y para mejorar            | \$0.00                  | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Apoyo a la función pública y al mejoramiento de           | \$0.00                  | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Operaciones ajenas                                        | \$0.00                  | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Compromisos                                               | \$0.00                  | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Obligaciones de cumplimiento de resolución                | \$0.00                  | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Desastres Naturales                                       | \$0.00                  | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Obligaciones                                              | \$0.00                  | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Pensiones y jubilaciones                                  | \$0.00                  | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Aportaciones a la seguridad social                        | \$0.00                  | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Aportaciones a fondos de estabilización                   | \$0.00                  | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Aportaciones a fondos de inversión y reestructura         | \$0.00                  | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Programas de Gasto Federalizado (Gobierno                 | \$0.00                  | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Gasto Federalizado                                        | \$0.00                  | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Participaciones a entidades federativas y                 | \$0.00                  | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| Costo financiero, deuda o apoyos a deudores y             | \$0.00                  | \$7,193,351.00        | \$7,193,351.00          | \$6,566,607.91         | \$6,566,607.91         | \$626,743.09            |
| Adeudos de ejercicios fiscales anteriores                 | \$0.00                  | \$0.00                | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| <b>Total del Gasto</b>                                    | <b>\$177,117,695.04</b> | <b>\$5,299,438.26</b> | <b>\$182,417,133.30</b> | <b>\$43,763,540.47</b> | <b>\$43,763,540.47</b> | <b>\$138,653,992.83</b> |

PRESIDENCIA

C. Concepción Guillermina Martínez López  
Presidenta MunicipalC. Enrique Espinosa Jiménez  
Síndico Único Municipal

SINDICATURA

H. AYUNTAMIENTO DE  
AMATLÁN DE LOS REYES, VER.  
2026-2029

TESORERÍA

C. P. Juan Carlos Sempieri Cantón  
Tesorero MunicipalC. 2026-2029 Llanos  
Regidora Tercera

REGIDURÍA TERCERA

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